

HB3595



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3595

Introduced , by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2013, as follows:

| | |
|-------------------|---------------|
| General Funds | \$ 20,808,300 |
| Other State Funds | \$ 64,608,900 |
| Federal Funds | \$ 13,139,300 |
| Total | \$ 98,556,500 |

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

| | | |
|----|--------------------------------|---------------|
| 13 | For Personal Services | 879,100 |
| 14 | For State Contributions to | |
| 15 | Social Security | 67,300 |
| 16 | For Contractual Services | 375,000 |
| 17 | For Travel | 15,000 |
| 18 | For Printing | 15,000 |
| 19 | For Refunds | <u>10,000</u> |
| 20 | Total | \$1,361,400 |

21 Payable from Wholesome Meat Fund:

| | | |
|----|------------------------------------|---------------|
| 1 | For Personal Services | 235,600 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 95,000 |
| 4 | For State Contributions to | |
| 5 | Social Security | 18,200 |
| 6 | For Group Insurance | 69,000 |
| 7 | For Contractual Services | 110,000 |
| 8 | For Travel | 10,000 |
| 9 | For Commodities | 11,100 |
| 10 | For Printing | 3,100 |
| 11 | For Equipment | <u>28,000</u> |
| 12 | Total | \$580,000 |

13 Section 10. The sum of \$800,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Agriculture for costs and expenses
16 related to or in support of the agency's operations.

17 Section 15. The sum of \$100,000, or so much thereof as
18 may be necessary, is appropriated from the Wholesome Meat
19 Fund to the Department of Agriculture for costs and expenses
20 related to or in support of the agency's operations.

21 Section 20. The sum of \$200,000, or so much thereof as
22 may be necessary, is appropriated from the Agricultural

1 Premium Fund to the Department of Agriculture for expenses
2 related to the Food Safety Modernization Initiative.

3 Section 25. The sum of \$10,000,000, or so much thereof
4 as may be necessary, is appropriated from the Agricultural
5 Premium Fund to the Department of Agriculture for deposit
6 into the State Cooperative Extension Service Trust Fund.

7 Section 30. The sum of \$994,700, or so much thereof as
8 may be necessary, is appropriated from the Partners for
9 Conservation Fund to the Department of Agriculture for
10 deposit into the State Cooperative Extension Service Trust
11 Fund.

12 Section 35. The sum of \$2,449,200, or so much thereof as
13 may be necessary, is appropriated from the Partners for
14 Conservation Fund to the Department of Agriculture for
15 deposit into the State Cooperative Extension Service Trust
16 Fund for operational expenses and programs at the University
17 of Illinois Cook County Cooperative Extension Service.

18 Section 40. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Agriculture for:

21 COMPUTER SERVICES

1 Payable from General Revenue Fund:
 2 For Personal Services334,200
 3 For State Contributions to Social Security25,600
 4 Total \$359,800

5 Payable from Agricultural Premium Fund:
 6 For Personal Services300,000
 7 For State Contributions to State
 8 Employees' Retirement System120,900
 9 For State Contributions to
 10 Social Security23,000
 11 For Contractual Services1,140,000
 12 For Commodities10,000
 13 For Printing10,000
 14 For Equipment50,000
 15 For Telecommunications Services42,000
 16 Total \$1,695,900

17 Section 45. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of
 21 Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

24 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|----------------|
| 1 | For Personal Services | 1,618,400 |
| 2 | For State Contributions to | |
| 3 | Social Security | 123,800 |
| 4 | For Contractual Services | 18,000 |
| 5 | For Travel | 2,000 |
| 6 | For Commodities | 3,000 |
| 7 | For Printing | 2,000 |
| 8 | For Equipment | 20,000 |
| 9 | For Telecommunications Services | 7,000 |
| 10 | For Operation of Auto Equipment | <u>133,300</u> |
| 11 | Total | \$1,927,500 |
| 12 | Payable from the Agricultural | |
| 13 | Federal Projects Fund: | |
| 14 | For Expenses of Various | |
| 15 | Federal Projects | 500,000 |

16 Section 50. The sum of \$1,500,000, or so much thereof as
 17 may be necessary, is appropriated from the Fertilizer Control
 18 Fund to the Department of Agriculture for expenses relating
 19 to agricultural products inspection.

20 Section 55. The sum of \$1,800,000, or so much thereof as
 21 may be necessary, is appropriated from the Feed Control Fund
 22 to the Department of Agriculture for Feed Control.

1 Section 60. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 MARKETING

7 Payable from General Revenue Fund:

| | | |
|----|-----------------------------|---------------|
| 8 | For Personal Services | 661,000 |
| 9 | For State Contributions to | |
| 10 | Social Security | <u>50,600</u> |
| 11 | Total | \$711,600 |

12 Payable from Agricultural

13 Premium Fund:

| | | |
|----|---|-----------|
| 14 | For Expenses Connected With the Promotion | |
| 15 | and Marketing of Illinois Agriculture | |
| 16 | and Agriculture Exports | 2,500,000 |
| 17 | For Implementation of Programs | |
| 18 | and Activities to Promote, Develop | |
| 19 | and Enhance the Biotechnology | |
| 20 | Industry in Illinois | 100,000 |
| 21 | For Expenses Related to Viticulturist | |
| 22 | and Enologist Contractual Staff | 150,000 |
| 23 | For Implementation of a Farmers' | |
| 24 | Market Technology Improvement Program | 50,000 |

1 Payable from Agricultural Marketing
 2 Services Fund:
 3 For Administering Illinois' Part under Public
 4 Law No. 733, "An Act to provide for further
 5 research into basic laws and principles
 6 relating to agriculture and to improve
 7 and facilitate the marketing and
 8 distribution of agricultural products"4,000
 9 Payable from Agriculture Federal
 10 Projects Fund:
 11 For Expenses of Various Federal Projects850,000

12 Section 65. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 ANIMAL INDUSTRIES

16 Payable from General Revenue Fund:
 17 For Personal Services2,582,500
 18 For State Contributions to
 19 Social Security197,600
 20 For Contractual Services275,000
 21 For Travel20,000
 22 For Commodities180,300
 23 For Printing5,000
 24 For Equipment2,000

| | | |
|----|--|---------------|
| 1 | For Telecommunications Services | 22,000 |
| 2 | For Operation of Auto Equipment | <u>15,000</u> |
| 3 | Total | \$3,299,400 |
| 4 | Payable from the Illinois Department | |
| 5 | of Agriculture Laboratory | |
| 6 | Services Revolving Fund: | |
| 7 | For Expenses Authorized | |
| 8 | by the Animal Disease | |
| 9 | Laboratories Act | 1,250,000 |
| 10 | Payable from the Illinois Animal Abuse Fund: | |
| 11 | For Expenses Associated with the | |
| 12 | Investigation of Animal Abuse | |
| 13 | and Neglect under the Humane Care | |
| 14 | for Animals Act | 4,000 |
| 15 | Payable from the Agriculture | |
| 16 | Federal Projects Fund: | |
| 17 | For Expenses of Various | |
| 18 | Federal Projects | 100,000 |

19 Section 70. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Agriculture for:

22 MEAT AND POULTRY INSPECTION

| | | |
|----|--|-----------|
| 23 | Payable from the General Revenue Fund: | |
| 24 | For Personal Services | 3,139,800 |

| | | |
|----|---|----------------|
| 1 | For State Contributions to | |
| 2 | Social Security | 240,100 |
| 3 | For Operation of Auto Equipment | <u>76,000</u> |
| 4 | Total | \$3,455,900 |
| 5 | Payable from Wholesome Meat Fund: | |
| 6 | For Personal Services | 3,566,600 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 1,437,800 |
| 9 | For State Contributions to | |
| 10 | Social Security | 272,800 |
| 11 | For Group Insurance | 1,426,700 |
| 12 | For Contractual Services | 338,800 |
| 13 | For Travel | 199,600 |
| 14 | For Commodities | 63,300 |
| 15 | For Printing | 6,300 |
| 16 | For Equipment | 73,500 |
| 17 | For Telecommunications Services | 63,600 |
| 18 | For Operation of Auto Equipment | <u>216,300</u> |
| 19 | Total | \$7,665,300 |
| 20 | Payable from Agricultural Master Fund: | |
| 21 | For Expenses Relating to | |
| 22 | Inspection of Agricultural Products | 1,000,000 |
| 23 | Payable from the Agriculture Federal Projects Fund: | |
| 24 | For Expenses of Various Federal Projects | 315,000 |

1 Section 75. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 WEIGHTS AND MEASURES

5 Payable from the Agriculture Federal

6 Projects Fund:

7 For Expenses of various

8 Federal Projects200,000

9 Payable from the Weights and Measures Fund:

10 For Personal Services2,952,000

11 For State Contributions to State

12 Employees' Retirement System1,190,000

13 For State Contributions to

14 Social Security225,800

15 For Group Insurance1,021,200

16 For Contractual Services373,200

17 For Travel90,000

18 For Commodities30,000

19 For Printing12,000

20 For Equipment468,000

21 For Telecommunications Services43,200

22 For Operation of Auto Equipment346,800

23 For Refunds3,100

24 Total \$6,755,300

25 Payable from the Motor Fuel and Petroleum

1 Standards Fund:
 2 For the Regulation of Motor Fuel Quality50,000

3 Section 80. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Agriculture for:

6 ENVIRONMENTAL PROGRAMS

7 Payable from the General Revenue Fund:

8 For Administration of the Livestock
 9 Management Facilities Act275,500
 10 For the Detection, Eradication, and
 11 Control of Exotic Pests, such as
 12 the Asian Long-Horned Beetle and
 13 Gypsy Moth456,000
 14 Total \$731,500

15 Payable from Agriculture Pesticide Control Act Fund:

16 For Expenses of Pesticide Enforcement Program650,000

17 Payable from Pesticide Control Fund:

18 For Administration and Enforcement
 19 of the Pesticide Act of 19796,325,000

20 Payable from the Agriculture Federal Projects Fund:

21 For Expenses of Various Federal Projects1,975,000

22 Payable from Livestock Management Facilities Fund:

23 For Administration of the Livestock
 24 Management Facilities Act30,000

1 Payable from the Used Tire Management Fund:

2 For Mosquito Control40,000

3 Section 85. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of
7 Agriculture for:

8 LAND AND WATER RESOURCES

9 Payable from the Agricultural Premium Fund:

10 For Personal Services599,700

11 For State Contributions to State

12 Employees' Retirement System241,800

13 For State Contributions to Social

14 Security45,900

15 For Contractual Services110,000

16 For Travel10,000

17 For Commodities6,000

18 For Printing3,500

19 For Equipment25,000

20 For Telecommunications Services11,000

21 For Operation of Automotive Equipment15,000

22 For the Ordinary and Contingent

23 Expenses of the Natural Resources

24 Advisory Board2,000

| | | |
|----|---|----------------|
| 1 | Total | \$1,069,900 |
| 2 | Payable from the Agriculture Federal Projects Fund: | |
| 3 | For Expenses Relating to Various | |
| 4 | Federal Projects | 200,000 |
| 5 | Payable from the Partners for Conservation Fund: | |
| 6 | For Personal Services | 405,000 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 163,300 |
| 9 | For State Contributions to Social | |
| 10 | Security | 31,000 |
| 11 | For Group Insurance | <u>125,500</u> |
| 12 | Total | \$724,800 |

13 Section 90. The sum of \$4,500,000, or so much thereof as
 14 may be necessary, is appropriated to the Department of
 15 Agriculture from the Partners for Conservation Fund for the
 16 Partners for Conservation Program to implement agricultural
 17 resource enhancement programs for Illinois' natural
 18 resources, including operational expenses, consisting of the
 19 following elements at the approximate costs set forth below:

| | | |
|----|---------------------------------------|-----------|
| 20 | Conservation Practices | |
| 21 | Cost Sharing Program | 3,900,000 |
| 22 | Sustainable Agriculture Program | 300,000 |
| 23 | Streambank Restoration | 300,000 |

1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture for:

6 SPRINGFIELD BUILDINGS AND GROUNDS

7 Payable from General Revenue Fund:

| | | |
|----|--|----------------|
| 8 | For Personal Services | 1,500,000 |
| 9 | For State Contributions to | |
| 10 | Social Security | 134,000 |
| 11 | For Contractual Services | 3,279,800 |
| 12 | For Commodities | 150,000 |
| 13 | For Equipment | 150,000 |
| 14 | For Telecommunications Services | 53,900 |
| 15 | For Payment to the City of Springfield | |
| 16 | for Fire Protection Services at the | |
| 17 | Illinois State Fairgrounds | <u>114,400</u> |
| 18 | Total | \$5,382,100 |

19 Section 100. The sum of \$1,500,000, or so much thereof
 20 as may be necessary, is appropriated from the Illinois State
 21 Fair Fund to the Department of Agriculture to promote and
 22 conduct activities at the Illinois State Fairgrounds at
 23 Springfield other than the Illinois State Fair, including
 24 administrative expenses. No expenditures from the

1 appropriation shall be authorized until revenues from
 2 fairground uses sufficient to offset such expenditures have
 3 been collected and deposited into the Illinois State Fair
 4 Fund.

5 Section 105. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Agriculture for:

8 DUQUOIN BUILDINGS AND GROUNDS

9 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|---------------|
| 10 | For Personal Services | 250,000 |
| 11 | For State Contributions to | |
| 12 | Social Security | 19,100 |
| 13 | For Contractual Services | 1,225,000 |
| 14 | For Commodities | 120,000 |
| 15 | For Equipment | 100,000 |
| 16 | For Telecommunications Services | 30,000 |
| 17 | For Operation of Auto Equipment | <u>25,000</u> |
| 18 | Total | \$1,769,100 |

19 Section 110. The sum of \$750,000, or so much thereof as
 20 may be necessary, is appropriated from the Agricultural
 21 Premium Fund to the Department of Agriculture to conduct
 22 activities at the Illinois State Fairgrounds at DuQuoin other
 23 than the Illinois State Fair, including administrative

1 expenses. No expenditures from the appropriation shall be
 2 authorized until revenues from fairgrounds uses sufficient to
 3 offset such expenditures have been collected and deposited
 4 into the Agricultural Premium Fund.

5 Section 115. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Agriculture for:

8 DUQUOIN STATE FAIR

9 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|---------------|
| 10 | For Personal Services | 556,500 |
| 11 | For State Contributions to | |
| 12 | Social Security | 42,500 |
| 13 | For Contractual Services | 362,000 |
| 14 | For Travel | 1,000 |
| 15 | For Commodities | 3,000 |
| 16 | For Printing | 10,000 |
| 17 | For Equipment | 5,000 |
| 18 | For Telecommunications Services | <u>30,000</u> |
| 19 | Total | \$1,010,000 |

20 Payable from the Agricultural Premium Fund:

| | | |
|----|-------------------------------|---------|
| 21 | For Entertainment at the | |
| 22 | DuQuoin State Fair, Including | |
| 23 | the Percentage Portion of | |
| 24 | Entertainment Contracts | 696,000 |

1 Section 120. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Agriculture for:

4 ILLINOIS STATE FAIR

5 Payable from the Illinois State Fair Fund:

6 For Operations of the Illinois State Fair

7 Including Entertainment and the Percentage

8 Portion of Entertainment Contracts5,500,000

9 Section 125. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING

13 Payable from the Agricultural Premium Fund:

14 For Personal Services63,000

15 For State Contributions to State

16 Employees' Retirement System25,400

17 For State Contributions to

18 Social Security6,700

19 For Contractual Services28,000

20 For Travel2,000

21 For Commodities1,800

22 For Printing3,100

| | | |
|----|---------------------------------------|---------------|
| 1 | For Equipment | 3,500 |
| 2 | For Telecommunications Services | 4,700 |
| 3 | For Operation of Auto Equipment | <u>4,000</u> |
| 4 | Total | \$142,200 |
| 5 | Payable from Illinois Standardbred | |
| 6 | Breeders Fund: | |
| 7 | For Personal Services | 65,000 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 26,200 |
| 10 | For State Contributions to | |
| 11 | Social Security | 7,500 |
| 12 | For Contractual Services | 89,000 |
| 13 | For Travel | 2,300 |
| 14 | For Commodities | 3,000 |
| 15 | For Printing | 3,000 |
| 16 | For Operation of Auto Equipment | <u>12,000</u> |
| 17 | Total | \$208,000 |
| 18 | Payable from Illinois Thoroughbred | |
| 19 | Breeders Fund: | |
| 20 | For Personal Services | 238,200 |
| 21 | For State Contributions to State | |
| 22 | Employees' Retirement System | 96,000 |
| 23 | For State Contributions to | |
| 24 | Social Security | 23,900 |
| 25 | For Contractual Services | 84,100 |

| | | |
|---|---------------------------------------|--------------|
| 1 | For Travel | 2,100 |
| 2 | For Commodities | 2,300 |
| 3 | For Printing | 1,900 |
| 4 | For Equipment | 4,000 |
| 5 | For Telecommunications Services | 10,000 |
| 6 | For Operation of Auto Equipment | <u>9,600</u> |
| 7 | Total | \$472,100 |

8 Section 130. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the
 10 Department of Agriculture for:

11 LAND AND WATER RESOURCES PROGRAMS

12 Payable from the Partners for Conservation Fund:

| | | |
|----|---|-----------|
| 13 | For grants to Soil and Water Conservation | |
| 14 | Districts for clerical and other personnel, | |
| 15 | for education and promotional assistance, | |
| 16 | and for expenses of Soil and Water Conservation | |
| 17 | District Boards and Administrative | |
| 18 | Expenses | 3,000,000 |

19 Section 135. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Agriculture for:

22 ILLINOIS STATE FAIR PROGRAMS

23 Payable from the Illinois State Fair Fund:

| | | |
|----|-----------------------------------|----------------|
| 1 | For Awards to Livestock Breeders | |
| 2 | and Related Expenses | 221,500 |
| 3 | For Awards and Premiums at the | |
| 4 | Illinois State Fair | |
| 5 | and related expenses | 483,400 |
| 6 | For Awards and Premiums for Grand | |
| 7 | Circuit Horse Racing at the | |
| 8 | Illinois State Fairgrounds | |
| 9 | and related expenses | <u>178,600</u> |
| 10 | Total | \$883,500 |

11 Section 140. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Agriculture for:

14 COUNTY FAIRS AND HORSE RACING PROGRAMS

| | | |
|----|--|-----------|
| 15 | Payable from the Illinois Racing | |
| 16 | Quarterhorse Breeders Fund: | |
| 17 | For Promotion of the Illinois Horse | |
| 18 | Racing and Breeding Industry | 30,000 |
| 19 | Payable from the Illinois Standardbred | |
| 20 | Breeders Fund: | |
| 21 | For Grants and Other Purposes | 1,187,600 |
| 22 | Payable from the Illinois Thoroughbred | |
| 23 | Breeders Fund: | |
| 24 | For Grants and Other Purposes | 1,609,500 |

1 Payable from the Agricultural Premium Fund:

2 For Distribution to Encourage and Aid

3 County Fairs and Other Agricultural

4 Societies. This Distribution Shall be

5 Prorated and Approved by the Department

6 of Agriculture1,798,600

7 For Premiums to Agricultural Extension

8 or 4-H Clubs to be Distributed at a

9 Uniform Rate786,400

10 For Premiums to Vocational

11 Agriculture Fairs325,000

12 For Rehabilitation of County Fairgrounds1,301,000

13 For Grants and Other Purposes for County

14 Fair and State Fair Horse Racing329,300

15 Total \$4,540,300

16 Payable from Fair and Exposition Fund:

17 For Distribution to County Fairs and

18 Fair and Exposition Authorities900,900

19 Section 999. Effective date. This Act takes effect July 1,

20 2013.